

NOTICE OF SUPPLEMENTAL BUDGET HEARING

- For supplemental budgets proposing a change in any fund's expenditures by **more than 10 percent**.

A public hearing on a proposed supplemental budget for Mid-Columbia Fire and Rescue
(District Name)

for the current fiscal year will be held at 1400 W. 8th Street The Dalles, OR. 97058
(Location)

The hearing will take place on January 20, 2014 5:30 p.m.
(Date) (Time)

The purpose of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget document may be inspected or obtained on or after January 13, 2014 at
(Date)

1400 W. 8th Street, between the hours of 8:00 a.m. and 5:00 p.m.
(Location) (Time) (Time)

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: Building Reserve Fund

Resource	Amount	Expenditure	Amount
1 Enterprise Zone Fees	\$484,464.00	1 Capital Outlay	\$484,464.00
2 _____	_____	2 _____	_____
3 _____	_____	3 _____	_____
Revised Total Fund Resources	\$540,949.00	Revised Total Fund Requirements	\$540,949.00

Comments:

Unanticipated revenue to be used for Station 2 Design / Construction.

FUND: General Fund

Resource	Amount	Expenditure	Amount
1 Grant Proceeds -SAFER Grant	\$123,500.00	1 Personal Services	\$123,500.00
2 Grant Proceeds -SDAO Safety Grant	\$2,815.00	2 Materials and Services	\$2,815.00
3 _____	_____	3 _____	_____
Revised Total Fund Resources	\$5,073,882.00	Revised Total Fund Requirements	\$5,073,882.00

Comments:

Unanticipated receipt of two Grants : a SAFER Grant to fund 3 Firefighter positions for 2 years and a Safety Grant to be used for the purchase of Safety Equipment.