

Board Meeting Agenda

February 27, 2023

5:30 p.m.

Mid-Columbia Fire and Rescue Station
1400 West 8th Street, The Dalles, Oregon

1. Call Meeting to Order

2. Pledge of Allegiance

3. Roll Call

4. Agenda Changes

5. Minutes

- a. Correction of Minutes, if any – Monday, January 23, 2022.

6. Public Comment

- a. During this portion of the meeting, a citizen may speak on any subject upon being recognized by the Board President. The citizen must state their name, address, and their discussion topic for the minutes. Five minutes per person will be allowed. If a response by the District is requested, the speaker will be referred to the Fire Chief for further action. At the discretion of the Board President, the issue may appear on a future meeting agenda for Fire District consideration.
- b. The public may observe and/or listen to the meeting virtually by using either the link or the telephone number and access code provided below:

TELEPHONE NO.: +1 (562) 247-8422

AUDIO ACCESS CODE: 560-418-304

COMPUTER LINK: <https://attendee.gotowebinar.com/register/5947143375238610262>

WEBINAR ID: 456-130-155

7. Financial Reports

- a. Balance Sheets/Combined Cash Accounts as of 01/31/2023
- b. Ambulance Service Financial Report 02/01/22 to 01/31/23

8. Committee Reports

- a. Urban Renewal Report – Director Peters
- b. Enterprise Zone Report – Director Jacobs

9. Fire Chief's Report

- a. Fire Chiefs Report
- b. Monthly Report – AC Jensen
- c. Monthly Report – DC Wood

Upon request, auxiliary aids and/or special services will be provided. To request services, please contact us at 541-296-9445 or through Oregon Relay 1-800-735-2900 at least three business days in advance.

- d. Monthly Report - DC Coleman
- e. Strategic Plan Quarterly Report
- f. Other items as needed

10. Correspondence

11. Old Business

12. New Business

13. Good of the Order

14. Executive Session

- a. Adjourn to Executive Session in accordance with ORS 192.660(2)(d) to conduct deliberations with persons designated by the governing body to carry on labor negotiations.

15. Adjournment



OUR MOTTO:

Educate, Serve & Protect

OUR SHARED VISION:

"To provide for the optimal safety and welfare of the community and our members."

OUR MISSION:

"We are committed to providing professional emergency and non-emergency services to minimize suffering, protect life, environment and property."

OUR VALUES:

P-rofessionalism

R-espect

I-ntegrity

D-uty

E-ngaged

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MINUTES

Mid- Columbia Fire and Rescue
Board of Directors Meeting
In Person / Virtually Held
1400 W 8th Street, The Dalles, OR 97058
January 23, 2023

1. CALL MEETING TO ORDER

President Jacobs called the Mid-Columbia Fire and Rescue meeting to order at 5:30pm.

2. PLEDGE OF ALLEGIANCE

President Jacobs led the Pledge of Allegiance.

3. ROLL CALL

Directors Present: David Jacobs, Diana Bailey, Dick Schaffeld, and Dave Peters. Corey Case was excused.

Staff Present: Chief Bob Palmer, Assistant Chief David Jensen, Division Chief Jay Wood and Office Manager Stephanie Ziegler. Division Chief Fred Coleman was excused for training of new recruits.

Others Present: Legal Counsel Andrew Myers and private citizen Walter Denstedt.

4. AGENDA CHANGES

Discussion concerning changes to Urban Renewal will be during Committee Reports.

5. MINUTES

Minutes of the December 19, 2022, meeting stand approved as written.

6. PUBLIC COMMENT

Walt Denstedt spoke about the dual-roles FF's. He feels we don't have enough dual-roles. Mr. Denstedt also submitted Curt Mason's letter of resignation to the board.

Chief Palmer introduced the new recruits to the board. Chief Palmer asked them to give a brief description of themselves. The new recruits are Wieldon Ishizaka, Cameron Kiyokawa, and Larry Magill. Austin Van Riber was not present.



7. FINANCIAL REPORTS

- a. Balance Sheets/Combined Cash Accounts – Director Bailey stated she was appreciative of the balance sheets. There were no other questions.
- b. Ambulance Service Report – Director Peters asked about the collection rate percentages. Chief Palmer briefly spoke about how the percentages come about. Most of them are write offs. Much discussion followed regarding the CCO and GEMT monies. MCFR should be seeing revenue come in from the CCO’s shortly. There should be a lump sum coming in for January of \$185,000 then CCO’s should start paying on a monthly cycle.

8. COMMITTEE REPORTS

- a. Urban Renewal Report – Director Bailey stated there was no meeting this month, she did say the Urban Renewal committee is working on some fire grants for fire suppression. Director Bailey also advise the board that she needs to step down from the Committee and will need someone else replace her. President Jacobs appointed Director Peters to replace Director Bailey on the Urban Renewal Committee. Chief Palmer stated he would contact the City to let them know of the changes.
- b. Enterprise Zone Report – President Jacobs reported that he had been watching the tax statements and wanted to share that Google had paid their taxes on all their properties for Building 1. He stated that the amount that MCFR received was \$550,000.

9. FIRE CHIEF’S REPORT

- a. Fire Chief Report – Included in board packet. Chief Palmer gave a brief update on each item he had included in his report.
- b. Monthly Report – AC Jensen, included in board packet. Chief Palmer read through Chief Jensen’s report. President Jacobs had asked if we had hired any Paramedics. Chief Palmer stated we had not, however we did hire an EMT for single role who will start in 3 or 4 weeks. Director Bailey asked if there was a way to look at how many calls are ALS versus BLS. Chief Palmer stated that Systems Design does break down what is ALS 1, ALS 2 or BLS. Further discussion followed. President Jacobs asked about the single role wildland recruits. Chief Jensen explained how recruitment will take place this year.
- c. Monthly Report – DC Wood, included in board packet.
- d. Monthly Report – DC Coleman, included in board packet.
- e. Other Items – Strategic Plan – Chief Palmer stated that listed objectives are being accomplished.
- f. Board email. Chief Palmer stated the board email is all set up and handed out instructions for how to move emails from Gmail to district email. He stated for security purposes they all needed to transition to the district email. Legal Counsel also advised it would be the best way to go.



10. CORRESPONDENCE

None.

11. OLD BUSINESS

None.

12. OPEN PUBLIC HEARING

- a. President Jacobs called the Public Hearing meeting to order at 6:23pm.
- b. Public Hearing.
 - 1. Joint Public Hearing regarding Resolution No. 2023-01 amending public contracting rules for Mid-Columbia Fire and Rescue.
 - a. The public hearing will be held for the purpose of taking comments on the District’s draft finds supporting the exemption of certain classes of special procurements and public improvement contracts from competitive bidding requirements.
 - 2. Resolution
 - a. Joint Resolution of the District Board and Local Contract Review Board opting out of the Attorney General’s Model Public Contracting Rules and amending Public Contracting Rules for Mid-Columbia Fire and Rescue. Staff report attached for reference. Preside Jacobs read through the rules.

Chief Palmer stated before the board heard any public testimony, he stated that this is the first time these rules have been amended since the current board came on. Chief Palmer explained the rules which are updated about every 5 years by Local government Law Group. He added the board packet did not include all the rules in the packet, however, were posted on the website. He said some minor revisions had taken place. He stated there were two sides to the rules, the Public Contracting side, and the Procurement side. Chief Palmer noted the staff report explains the amended changes and the adoption process.
 - 3. District Board/Local Contract Review Board to receive public testimony. President Jacobs asked if there as any public testimony. Hearing no public comment, President Jacobs adjourned of the public hearing and back into regular session at 6:28pm.

13. NEW BUSINESS

- a. Resolution No. 2023-01 “Joint Resolution of the Board of Directors and Local Contract Review Board Opting out of the Attorney General’s Public Contracting Rules and Amending Public Contracting Rules for Mid-Columbia Fire and Rescue. Chief Palmer explained the adoption process and the exemptions. Chief Palmer also stated that a public hearing will not a requirement once this amendment is adopted and only had to be publicly noted unless a hearing is requested. Director Bailey asked if anyone could request a public hearing and Chief



Palmer stated that as far as he knew anyone could request a hearing. President Jacobs asked if there were any other questions. Hearing none, Jacobs stated he would entertain a motion. Director Bailey made a motion to adopt Resolution No. 2023-01 on behalf of Mid-Columbia Fire and Rescue and on behalf of the District’s Local Contract Review Board. Director Peters seconded. Motion passed with 4 Ayes, 0 Nays.

- b. Appointment of Budget Office for the upcoming budget process for fiscal year 2023-24. Director Bailey made a motion to appoint Chief Palmer as the Budget Office for fiscal year 2023-24. Director Schaffeld seconded. Motion passed with 4 Ayes, 0 Nays.
- c. Adoption of Budget Calendar. Director Peters made a motion to adopt the budget calendar for fiscal year 2023-24. Director Bailey seconded. Motion passed with 4 Ayes, 0 Nays. President Jacobs also stated to the board that 3 board members are up for re-election and that they needed to file to become board members. Filing will open in February and close in March.
- d. Resolution No. 2023-02 “ Restatement of the Mid-Columbia Fire and Rescue 457(b) Deferred Compensation Plan”. Chief Palmer stated that some changes had been made to the plan. He read through the plan and pointed out the corrections that had been made. Director Peters made a motion to adopt Resolution No. 2023-02, a Resolution amending and restating the Mid-Columbia Fire and Rescue Qualified 457(b) Deferred Compensation Plan. Director Bailey seconded. Motion passed with 4 Ayes, 0 Nays.
- e. Resolution No. 2023-03 Adopting a Supplemental Budget for FY 2023-24. Making Appropriations, and Authorizing Expenditures from and within the General Fund and Building Reserve Fund of the Mid-Columbia Fire and Rescue Adopted Budget. Chief Palmer stated there were some corrections that he had made to the Supplemental Budget and he pointed those out to the board. Director Bailey made a motion to adopt Resolution No. 2023-03 Adopting a Supplemental Budget for FY 2022-23, Making Appropriations, and Authorizing Expenditures from and within the General Fund and Building Reserve Fund of the Mid-Columbia Fire and Rescue Adopted Budget. Director Peters seconded. Motion passed with 4 Ayes, 0 Nays.
- f. Surplus Property – The District desires to declare certain items noted on Exhibit “A” as surplus property. Director Bailey made a motion to declare the items on Exhibit “A” as surplus. Director Shaffeld seconded. Motion passed with 4 Ayes, 0 Nays.

14. GOOD OF THE ORDER

President Jacobs spoke briefly about the conference coming up asking who was attending. Director Bailey will not be able to attend. President Jacobs, Director Case, Director Peters, and Director Schaffeld will all be going. Chief Palmer stated he would be going down on Thursday.



15. ADJOURNMENT

President Jacobs adjourned the meeting at 18:51pm.



Board President



Board Secretary/Treasurer

MID-COLUMBIA FIRE & RESCUE
BALANCE SHEET
JANUARY 31, 2023

GENERAL FUND

ASSETS

10-0-1000-00	CASH ALLOCATION	4,486,686.80
10-0-1015-00	PETTY CASH	125.00
10-0-1049-00	AMBULANCE	.00
10-0-1050-00	AMBULANCE A/R	.00
10-0-1055-00	AMB BILLING SERVICE A/ R	.00
10-0-1065-00	A/R AMBULANCE HOLDING	.00
10-0-1069-00	BAD DEBT ALLOWANCE	.00
10-0-1080-00	A/R TAXES - GENERAL FUND	.00
10-0-1085-00	OTHER RECEIVABLES - GF	.00
10-0-1090-00	GRANT RECEIVABLE	.00
10-0-1200-00	MISCELLANEOUS A/R	.00
10-0-1499-00	UNDEPOSITED FUNDS	.00
10-0-1510-00	MACHINERY AND EQUIPMENT	4,163,122.84
10-0-1520-00	BUILDINGS AND STRUCTURES	3,514,225.18
10-0-1530-00	LAND AND IMPROVEMENTS	71,508.00
10-0-1600-00	AMOUNT PROV - LTD AERIAL	.00
10-0-1601-00	AMOUNT PROV - LTD BONDS	.00
10-0-1602-00	AMOUNT PROV LTD - COPIER	.00
10-0-1603-00	AMOUNT PROV - LTD LAPTOPS	.00
10-0-1605-00	AMOUNT PROV - 2005 BONDS	.00
10-0-1700-00	PREPAID EXPENSES	.00
		12,235,667.82
	TOTAL ASSETS	12,235,667.82

LIABILITIES AND EQUITY

MID-COLUMBIA FIRE & RESCUE
BALANCE SHEET
JANUARY 31, 2023

GENERAL FUND

LIABILITIES

10-0-2010-00	GENERAL FUND A/P	.00
10-0-2010-02	AMBULANCE BILLING PAYABLE	.00
10-0-2011-00	LIFE FLIGHT A/P	.00
10-0-2012-00	RETAINAGE PAYABLE	.00
10-0-2015-00	ACCRUED COMP ABSENCE	.00
10-0-2015-01	ACCRUED WAGES	.00
10-0-2023-00	SHORT TERM HOLDING ACCOUNT	.00
10-0-2060-00	DEF REVENUE	.00
10-0-2065-00	OFFSET BEGINNING BALANCE	(2,412,746.00)
10-0-2100-00	BONDS PAYABLE LT	.00
10-0-2105-00	PAYROLL LIABILITIES	.00
10-0-2106-00	CHILD SUPPORT PAYABLE	.00
10-0-2107-00	GARNISHMENTS PAYABLE	.00
10-0-2110-00	UNION HOUSE FUND	.00
10-0-2111-00	ADMINISTRATION HOUSE FUND	.00
10-0-2115-00	HOLIDAY BANK	.00
10-0-2120-00	SHORT TERM DISABILITY	.00
10-0-2121-00	CANCER FUND	.00
10-0-2121-01	AFLAC ACCIDENT INSURANCE	.00
10-0-2121-02	AFLAC SHORT TERM DISABILITY	.00
10-0-2122-00	ADULT/FAMILY SERVICES	.00
10-0-2123-00	CELL PHONE	.00
10-0-2124-00	MEDICAL INSURANCE	(87.76)
10-0-2124-01	DEPENDENT CARE	.00
10-0-2124-02	UNREIMBURSED MED EXPENSES	(1,354.32)
10-0-2124-03	PEHP PAYABLE	.00
10-0-2125-00	PAYROLL ASSET	.00
10-0-2125-01	THE DALLES COUNTRY CLUB	.00
10-0-2126-00	OTFCU	.00
10-0-2126-01	CRBC	.00
10-0-2127-00	STANDARD RETIREMENT	.00
10-0-2127-01	TRANSAMERICA	.00
10-0-2127-02	EMPLOYEE RETIREMENT	.00
10-0-2127-03	NATIONWIDE RETIREMENT	.00
10-0-2127-04	UNITED MISSOURI BANK	.00
10-0-2127-05	FIDELITY	.00
10-0-2128-00	AMERICAN FUNDS	.00
10-0-2128-01	SAFECO/SYMETRA	.00
10-0-2128-04	NW MUTUAL DEFERRED COMP	.00
10-0-2128-05	OLIVER CAPITAL DEFERRED COMP	.00
10-0-2129-00	LIFE INSURANCE	.00
10-0-2130-00	UNION DUES	.00
10-0-2130-01	ADDITIONAL UNION DUES	.00
10-0-2131-00	FLEX-TRAN LOAN	.00
10-0-2140-00	PERS POLICE/FIRE UNITS	6,119.48
10-0-2160-00	WORKERS' COMP	329.13
10-0-2200-00	FEDERAL W/H TAXES PAYABLE	.00
10-0-2210-00	MEDICARE TAXES PAYABLE	.00
10-0-2220-00	STATE W/H TAXES PAYABLE	.00
10-0-2221-00	HOLIDAY ACCRUALS	.00
10-0-2222-00	EMPLOYEE DRAWS	.00
10-0-2223-00	STATE OTT TAXES PAYABLE	(238.09)
10-0-2224-00	OREGON PAID LEAVE PAYABLE	3,093.54
10-0-2249-00	CAPITAL LEASES A/P	.00
10-0-2250-00	CAPITAL LEASES PAYABLE LT	.00

MID-COLUMBIA FIRE & RESCUE
BALANCE SHEET
JANUARY 31, 2023

GENERAL FUND

10-0-2251-00	AERIAL LEASE LT DEBT	.00	
10-0-2252-00	AERIAL LEASE LT	.00	
10-0-2253-00	COPIER LEASE LT	.00	
10-0-2254-00	LAPTOP LEASE LT	.00	
10-0-2255-00	BLUMENTHAL REPAYMENT LOAN	.00	
10-0-2256-00	2005 BONDS PAYABLE LT	.00	
10-0-2300-00	457 CLEARING	.00	
		.00	
	TOTAL LIABILITIES		(2,404,884.02)
	<u>FUND EQUITY</u>		
10-0-3300-00	FIXED ASSETS	.00	
10-0-3381-00	INVESTMENT IN FIXED ASSETS	.00	
10-0-3500-00	FUND BALANCES	.00	
10-0-3551-00	PPA	.00	
10-0-3552-00	GENERAL FUND	2,412,746.03	
10-0-3570-00	CAPITAL ASSETS	7,748,856.02	
10-0-3570-01	RESTATED MODIFIED CASH	.00	
10-0-3900-00	RETAINED EARNINGS	.00	
10-0-3999-99	UNAPPROPRIATED FUND BALANCE	.00	
	REVENUE OVER EXPENDITURES - YTD	4,478,949.79	
		4,478,949.79	
	BALANCE - CURRENT DATE	14,640,551.84	
		14,640,551.84	
	TOTAL FUND EQUITY		14,640,551.84
	TOTAL LIABILITIES AND EQUITY		12,235,667.82

MID-COLUMBIA FIRE & RESCUE
BALANCE SHEET
JANUARY 31, 2023

FF EQUIPMENT & SUPPRESSION RES

<u>ASSETS</u>			
20-0-1000-00	CASH ALLOCATION	293,049.52	
	TOTAL ASSETS		293,049.52
<u>LIABILITIES AND EQUITY</u>			
<u>LIABILITIES</u>			
20-0-2010-00	ACCOUNTS PAYABLE	.00	
20-0-2065-00	OFFSET BEGINNING BALANCE	(320,959.00)	
	TOTAL LIABILITIES		(320,959.00)
<u>FUND EQUITY</u>			
20-0-3565-00	FIRE FIGHTER EQUIPMENT	320,958.64	
20-0-3900-00	RETAINED EARNINGS	.00	
	REVENUE OVER EXPENDITURES - YTD	293,049.88	
	BALANCE - CURRENT DATE	614,008.52	
	TOTAL FUND EQUITY		614,008.52
	TOTAL LIABILITIES AND EQUITY		293,049.52

MID-COLUMBIA FIRE & RESCUE
BALANCE SHEET
JANUARY 31, 2023

FIREMED

ASSETS

25-0-1000-00	CASH ALLOCATION	74,236.26	
25-0-1056-00	BAD DEBT ALLOWANCE	.00	
25-0-1499-01	FIREMED UNDEPOSITED FUNDS	.00	
	TOTAL ASSETS		74,236.26

LIABILITIES AND EQUITY

LIABILITIES

25-0-2010-00	ACCOUNTS PAYABLE	.00	
25-0-2065-00	OFFSET BEGINNING BALANCE	(74,563.00)	
	TOTAL LIABILITIES		(74,563.00)

FUND EQUITY

25-0-3567-00	FIREMED	74,562.51	
25-0-3570-03	RESTATED MODIFIED CASH - FM	.00	
25-0-3900-00	RETAINED EARNINGS	.00	
	REVENUE OVER EXPENDITURES - YTD	74,236.75	
	BALANCE - CURRENT DATE	148,799.26	
	TOTAL FUND EQUITY		148,799.26
	TOTAL LIABILITIES AND EQUITY		74,236.26

MID-COLUMBIA FIRE & RESCUE
BALANCE SHEET
JANUARY 31, 2023

STACKER BUTTE

ASSETS

30-0-1000-00	CASH ALLOCATION	35,261.58	
30-0-1210-00	STACKER BUTTE A/R	.00	
	TOTAL ASSETS		<u>35,261.58</u>

LIABILITIES AND EQUITY

LIABILITIES

30-0-2010-00	ACCOUNTS PAYABLE	.00	
30-0-2065-00	OFFSET BEGINNING BALANCE	(40,952.00)	
	TOTAL LIABILITIES		(40,952.00)

FUND EQUITY

30-0-3568-00	STACKER BUTTE	40,951.68	
30-0-3570-04	RESTATE MODIFIED CASH - SB	.00	
30-0-3900-00	RETAINED EARNINGS	.00	
	REVENUE OVER EXPENDITURES - YTD	35,261.90	
	BALANCE - CURRENT DATE	76,213.58	
	TOTAL FUND EQUITY		<u>76,213.58</u>
	TOTAL LIABILITIES AND EQUITY		<u>35,261.58</u>

MID-COLUMBIA FIRE & RESCUE
BALANCE SHEET
JANUARY 31, 2023

DEBT SERVICE

ASSETS

35-0-1000-00	CASH ALLOCATION	314,747.68	
35-0-1081-00	A/R TAXES - DEBT SERVICE	.00	
35-0-1085-01	OTHER RECEIVABLES - DS	.00	
	TOTAL ASSETS		314,747.68

LIABILITIES AND EQUITY

LIABILITIES

35-0-2010-00	ACCOUNTS PAYABLE	.00	
35-0-2061-00	DEF REVENUE	.00	
35-0-2065-00	OFFSET BEGINNING BALANCE	(57,117.00)	
35-0-2080-00	DEBT SERVICE ST LIABILITY	.00	
35-0-2550-00	DEBT SERVICE FUND	.00	
35-0-2555-00	BONDS PAYABLE	.00	
	TOTAL LIABILITIES		(57,117.00)

FUND EQUITY

35-0-3561-00	DEBT SERVICE	57,116.78	
35-0-3570-02	RESTATED MODIFIED CASH - DS	.00	
35-0-3900-00	RETAINED EARNINGS	.00	
	REVENUE OVER EXPENDITURES - YTD	314,747.90	
	BALANCE - CURRENT DATE		371,864.68
	TOTAL FUND EQUITY		371,864.68
	TOTAL LIABILITIES AND EQUITY		314,747.68

MID-COLUMBIA FIRE & RESCUE
BALANCE SHEET
JANUARY 31, 2023

TECHNICAL RESCUE

<u>ASSETS</u>			
40-0-1000-00	CASH ALLOCATION	58,560.79	
	TOTAL ASSETS		58,560.79
<u>LIABILITIES AND EQUITY</u>			
<u>LIABILITIES</u>			
40-0-2010-00	ACCOUNTS PAYABLE	.00	
40-0-2065-00	OFFSET BEGINNING BALANCE	(59,693.00)	
	TOTAL LIABILITIES		(59,693.00)
<u>FUND EQUITY</u>			
40-0-3562-00	TECHNICAL RESCUE	59,692.90	
40-0-3900-00	RETAINED EARNINGS	.00	
	REVENUE OVER EXPENDITURES - YTD	58,560.89	
	BALANCE - CURRENT DATE	118,253.79	
	TOTAL FUND EQUITY		118,253.79
	TOTAL LIABILITIES AND EQUITY		58,560.79

MID-COLUMBIA FIRE & RESCUE
 BALANCE SHEET
 JANUARY 31, 2023

CAPITAL PROJECT

ASSETS

45-0-1000-00	CASH ALLOCATION		.00	
	TOTAL ASSETS			<u>.00</u>

LIABILITIES AND EQUITY

LIABILITIES

45-0-2010-00	ACCOUNTS PAYABLE		.00	
	TOTAL LIABILITIES			.00

FUND EQUITY

45-0-3560-00	FUND BALANCE CAP PROJECT		.00	
45-0-3900-00	RETAINED EARNINGS		.00	
	REVENUE OVER EXPENDITURES - YTD	<u>.00</u>		
	BALANCE - CURRENT DATE		.00	
	TOTAL FUND EQUITY			<u>.00</u>
	TOTAL LIABILITIES AND EQUITY			<u>.00</u>

MID-COLUMBIA FIRE & RESCUE
BALANCE SHEET
JANUARY 31, 2023

EQUIPMENT RESERVE

<u>ASSETS</u>			
50-0-1000-00	CASH ALLOCATION	927,387.15	
	TOTAL ASSETS		927,387.15
<u>LIABILITIES AND EQUITY</u>			
<u>LIABILITIES</u>			
50-0-2010-00	ACCOUNTS PAYABLE	.00	
50-0-2065-00	OFFSET BEGINNING BALANCE	(942,488.00)	
	TOTAL LIABILITIES		(942,488.00)
<u>FUND EQUITY</u>			
50-0-3556-00	EQUIPMENT RESERVE (APPARATUS)	942,487.67	
50-0-3900-00	RETAINED EARNINGS	.00	
	REVENUE OVER EXPENDITURES - YTD	927,387.48	
	BALANCE - CURRENT DATE	1,869,875.15	
	TOTAL FUND EQUITY		1,869,875.15
	TOTAL LIABILITIES AND EQUITY		927,387.15

MID-COLUMBIA FIRE & RESCUE
BALANCE SHEET
JANUARY 31, 2023

BUILDING RESERVE

<u>ASSETS</u>			
51-0-1000-00	CASH ALLOCATION	59,016.98	
	TOTAL ASSETS		59,016.98
<u>LIABILITIES AND EQUITY</u>			
<u>LIABILITIES</u>			
51-0-2010-00	ACCOUNTS PAYABLE	.00	
51-0-2065-00	OFFSET BEGINNING BALANCE	(85,099.00)	
	TOTAL LIABILITIES		(85,099.00)
<u>FUND EQUITY</u>			
51-0-3557-00	BUILDING RESERVE	85,099.00	
51-0-3900-00	RETAINED EARNINGS	.00	
	REVENUE OVER EXPENDITURES - YTD	59,016.98	
	BALANCE - CURRENT DATE	144,115.98	
	TOTAL FUND EQUITY		144,115.98
	TOTAL LIABILITIES AND EQUITY		59,016.98

MID-COLUMBIA FIRE & RESCUE
BALANCE SHEET
JANUARY 31, 2023

TRAINING RESERVE

<u>ASSETS</u>			
52-0-1000-00	CASH ALLOCATION	171,321.38	
	TOTAL ASSETS		171,321.38
<u>LIABILITIES AND EQUITY</u>			
<u>LIABILITIES</u>			
52-0-2010-00	ACCOUNTS PAYABLE	.00	
52-0-2065-00	OFFSET BEGINNING BALANCE	(162,826.00)	
	TOTAL LIABILITIES		(162,826.00)
<u>FUND EQUITY</u>			
52-0-3559-00	TRAINING	162,826.16	
52-0-3900-00	RETAINED EARNINGS	.00	
	REVENUE OVER EXPENDITURES - YTD	171,321.22	
	BALANCE - CURRENT DATE	334,147.38	
	TOTAL FUND EQUITY		334,147.38
	TOTAL LIABILITIES AND EQUITY		171,321.38

MID-COLUMBIA FIRE & RESCUE
BALANCE SHEET
JANUARY 31, 2023

RETIREMENT LIABILITY FUND

<u>ASSETS</u>			
53-0-1000-00	CASH ALLOCATION	110,691.03	
	TOTAL ASSETS		110,691.03
<u>LIABILITIES AND EQUITY</u>			
<u>LIABILITIES</u>			
53-0-2065-00	OFFSET BEGINNING BALANCE	(109,333.00)	
	TOTAL LIABILITIES		(109,333.00)
<u>FUND EQUITY</u>			
53-0-3569-00	RETIREMENT LIABILITY	109,332.96	
	REVENUE OVER EXPENDITURES - YTD	110,691.07	
	BALANCE - CURRENT DATE	220,024.03	
	TOTAL FUND EQUITY		220,024.03
	TOTAL LIABILITIES AND EQUITY		110,691.03

MID-COLUMBIA FIRE & RESCUE
 BALANCE SHEET
 JANUARY 31, 2023

BOND PRINCIPAL REDUCTION

<u>ASSETS</u>			
55-0-1000-00	CASH ALLOCATION	.00	

	TOTAL ASSETS		.00
			=====
<u>LIABILITIES AND EQUITY</u>			
<u>LIABILITIES</u>			
55-0-2010-00	ACCOUNTS PAYABLE	.00	

	TOTAL LIABILITIES		.00
<u>FUND EQUITY</u>			
55-0-3563-00	BOND DEFEASANCE	.00	
55-0-3900-00	RETAINED EARNINGS	.00	
	REVENUE OVER EXPENDITURES - YTD		

	BALANCE - CURRENT DATE	.00	

	TOTAL FUND EQUITY		.00
			=====
	TOTAL LIABILITIES AND EQUITY		.00
			=====

MID-COLUMBIA FIRE & RESCUE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
10-0-4300-00 BEGINNING FUND BALANCE	.00	2,412,746.00	2,412,746.00	.00	100.0
10-0-4990-00 TAXES - PRIOR YEAR	2,648.59	148,500.12	110,000.00	(38,500.12)	135.0
10-0-4991-00 GF-INTEREST EARNED	12,867.24	41,628.96	42,000.00	371.04	99.1
10-0-4997-00 TAXES - CURRENT YEAR	48,598.70	3,929,250.04	3,940,000.00	10,749.96	99.7
10-0-4998-00 AMBULANCE REVENUE	162,815.98	969,092.65	1,350,000.00	380,907.35	71.8
10-0-4998-04 GEMT AMBULANCE REVENUE	9,371.00	21,130.85	606,000.00	584,869.15	3.5
10-0-4998-07 TRANSFER FROM FIREMED	.00	.00	5,000.00	5,000.00	.0
10-0-4998-08 TRANSFER FROM RET LIAB. FUND	.00	.00	50,000.00	50,000.00	.0
10-0-4999-00 GF-MISC REVENUE	558.00	46,022.13	104,000.00	57,977.87	44.3
10-0-4999-02 GRANT PROCEEDS	.00	.00	35,000.00	35,000.00	.0
TOTAL REVENUE	236,859.51	7,568,370.75	8,654,746.00	1,086,375.25	87.5

MID-COLUMBIA FIRE & RESCUE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMIN - PERSONAL SERVICES</u>					
10-1-6401-00 FIRE CHIEF	12,358.86	86,512.03	146,841.00	60,328.97	58.9
10-1-6402-00 ASSISTANT CHIEF	11,596.40	81,174.80	140,324.00	59,149.20	57.9
10-1-6402-03 DIVISION CHIEF - OPERATIONS	.00	.00	42,076.00	42,076.00	.0
10-1-6402-04 DIVISION CHIEF-PREV/PUBLIC ED.	11,209.85	78,468.96	135,649.00	57,180.04	57.9
10-1-6402-05 DIVISION CHIEF - FEMA FUNDED	11,209.85	78,468.96	135,649.00	57,180.04	57.9
10-1-6403-07 OFFICE MANAGER / ADMIN. CLERK	4,847.72	32,380.11	62,617.00	30,236.89	51.7
10-1-6407-01 UNIFORMS - ADMINISTRATION	.00	182.72	3,000.00	2,817.28	6.1
10-1-6421-02 RETIREMENT - ADMINISTRATION	14,936.44	73,638.76	137,972.00	64,333.24	53.4
10-1-6421-03 PEHP - ADMINISTRATION	1,024.46	6,798.84	13,166.00	6,367.16	51.6
10-1-6422-01 WORKERS COMP - ADMINISTRATION	46.63	2,533.13	2,600.00	66.87	97.4
10-1-6423-01 LIFE INSURANCE - ADMIN	375.00	1,109.00	1,700.00	591.00	65.2
10-1-6424-01 HEALTH INS - ADMINISTRATION	10,999.80	69,966.61	131,900.00	61,933.39	53.1
10-1-6424-04 OCC. HEALTH - ADMINISTRATION	.00	.00	6,400.00	6,400.00	.0
10-1-6426-01 LONG TERM DISABILITY - ADMIN	279.21	2,215.57	2,800.00	584.43	79.1
10-1-6430-02 MEDICARE - ADMINISTRATION	725.20	5,024.59	9,942.00	4,917.41	50.5
10-1-6430-03 DEFINED CONT. - ADMIN	2,515.41	17,545.64	32,204.00	14,658.36	54.5
10-1-6531-01 SOCIAL SECURITY - ADMIN	31.00	78.74	.00	(78.74)	.0
TOTAL ADMIN - PERSONAL SERVICES	82,155.83	536,098.46	1,004,840.00	468,741.54	53.4

MID-COLUMBIA FIRE & RESCUE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC SAFETY - PERSONAL SRVCS</u>					
10-2-6403-02 CAPTAIN	45,570.53	180,944.72	310,000.00	129,055.28	58.4
10-2-6404-00 LIEUTENANT	26,335.24	137,302.42	272,950.00	135,647.58	50.3
10-2-6405-01 FIREFIGHTER	144,442.11	562,047.95	1,256,700.00	694,652.05	44.7
10-2-6405-02 SINGLE ROLE - EMS	12,301.32	125,334.51	337,470.00	212,135.49	37.1
10-2-6406-00 VOLUNTEER PROGRAM	1,371.71	7,898.10	20,750.00	12,851.90	38.1
10-2-6406-02 VOLUNTEER REIMBURSEMENT	550.00	1,580.00	7,000.00	5,420.00	22.6
10-2-6407-00 UNIFORMS - PUBLIC SAFETY	3,628.82	25,630.52	23,880.00	(1,750.52)	107.3
10-2-6414-00 HOLIDAY	1,358.41	31,166.82	66,541.00	35,374.18	46.8
10-2-6414-01 VACATION	.00	(152.00)	30,000.00	30,152.00	(.5)
10-2-6415-00 SICK OT	12,567.71	57,861.90	90,846.00	32,984.10	63.7
10-2-6415-01 SICK LEAVE REDEMPTION	.00	.00	9,000.00	9,000.00	.0
10-2-6416-01 FIRE	1,936.06	30,489.84	99,890.00	69,400.16	30.5
10-2-6416-02 AMBULANCE	11,588.56	41,525.37	94,828.00	53,302.63	43.8
10-2-6416-04 TECH RESCUE	.00	.00	9,408.00	9,408.00	.0
10-2-6416-05 TRAINING	1,519.69	18,702.20	58,510.00	39,807.80	32.0
10-2-6416-06 OTHER	12,587.36	55,292.63	76,000.00	20,707.37	72.8
10-2-6416-07 AMBULANCE STAND-BY	1,618.75	5,319.13	12,000.00	6,680.87	44.3
10-2-6417-00 FLSA	7,983.31	39,594.38	103,632.00	64,037.62	38.2
10-2-6421-00 RETIREMENT - PUBLIC SAFETY	50,940.51	221,663.47	549,648.00	327,984.53	40.3
10-2-6421-01 PEHP PLAN - PUBLIC SAFETY	4,672.81	19,537.86	45,763.00	26,225.14	42.7
10-2-6422-00 WORKERS' COMPENSATION	266.70	57,668.84	70,000.00	12,331.16	82.4
10-2-6423-00 LIFE INSURANCE	3,255.00	9,852.40	16,103.00	6,250.60	61.2
10-2-6424-00 HEALTH INSURANCE	32,240.29	201,995.69	516,270.00	314,274.31	39.1
10-2-6424-03 OCCUPATIONAL HEALTHCARE	3,115.00	18,096.96	41,796.00	23,699.04	43.3
10-2-6426-00 LONG TERM DISABILITY	1,040.22	7,620.73	17,500.00	9,879.27	43.6
10-2-6430-00 MEDICARE	4,020.30	18,206.96	35,000.00	16,793.04	52.0
10-2-6430-01 DEFINED CONTRIBUTION	9,813.15	44,914.45	79,980.00	35,065.55	56.2
10-2-6430-02 OREGON PAID LEAVE	1,233.31	1,233.31	.00	(1,233.31)	.0
10-2-6531-00 PAYROLL EXPENSES / SS	3.10	673.74	5,100.00	4,426.26	13.2
TOTAL PUBLIC SAFETY - PERSONAL SRVCS	395,959.97	1,922,002.90	4,256,565.00	2,334,562.10	45.2

MID-COLUMBIA FIRE & RESCUE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC SAFETY - MATERIALS</u>					
10-3-6434-00	75,606.00	75,736.00	79,700.00	3,964.00	95.0
10-3-6435-00	.00	2,104.26	10,600.00	8,495.74	19.9
10-3-6436-00	2,737.50	23,139.68	28,503.00	5,363.32	81.2
10-3-6437-00	.00	.00	7,605.00	7,605.00	.0
10-3-6441-00	8,341.41	14,161.47	24,180.00	10,018.53	58.6
10-3-6441-01	78.68	1,024.53	1,600.00	575.47	64.0
10-3-6441-02	287.63	1,911.72	3,150.00	1,238.28	60.7
10-3-6442-00	268.11	1,968.83	2,400.00	431.17	82.0
10-3-6443-00	251.96	2,206.59	3,500.00	1,293.41	63.1
10-3-6445-01	129.25	915.15	1,600.00	684.85	57.2
10-3-6446-00	5,285.97	42,472.38	75,000.00	32,527.62	56.6
10-3-6451-00	697.39	6,198.54	18,880.00	12,681.46	32.8
10-3-6453-00	4,148.43	23,596.67	42,500.00	18,903.33	55.5
10-3-6453-01	.00	.00	2,000.00	2,000.00	.0
10-3-6454-00	.00	2,579.75	4,600.00	2,020.25	56.1
10-3-6457-02	52.57	586.06	1,250.00	663.94	46.9
10-3-6457-03	.00	2,167.19	5,950.00	3,782.81	36.4
10-3-6457-04	4,470.18	6,262.15	14,334.00	8,071.85	43.7
10-3-6457-05	.00	3,859.13	11,280.00	7,420.87	34.2
10-3-6459-00	5,528.30	81,954.25	188,800.00	106,845.75	43.4
10-3-6461-00	.00	21,215.00	21,350.00	135.00	99.4
10-3-6462-00	855.00	23,026.70	100,300.00	77,273.30	23.0
10-3-6462-01	3,459.09	63,956.46	120,212.00	56,255.54	53.2
10-3-6464-00	342.24	2,431.78	4,500.00	2,068.22	54.0
10-3-6465-00	3,376.94	6,709.25	12,000.00	5,290.75	55.9
10-3-6466-00	2,320.42	8,681.20	14,000.00	5,318.80	62.0
10-3-6467-00	2,089.80	13,354.51	31,752.00	18,397.49	42.1
10-3-6468-00	283.28	1,982.96	4,000.00	2,017.04	49.6
10-3-6469-00	609.78	2,894.10	6,780.00	3,885.90	42.7
10-3-6477-00	.00	5,771.00	6,155.00	384.00	93.8
10-3-6479-00	.00	.00	5,990.00	5,990.00	.0
10-3-6480-00	.00	6,000.00	12,000.00	6,000.00	50.0
10-3-6481-00	1,155.00	5,271.00	11,000.00	5,729.00	47.9
10-3-6482-00	7,590.33	56,385.33	60,000.00	3,614.67	94.0
10-3-6482-01	835.02	1,362.78	5,800.00	4,437.22	23.5
10-3-6483-00	.00	297.00	1,500.00	1,203.00	19.8
10-3-6485-00	25.80	10,249.58	19,100.00	8,850.42	53.7
10-3-6485-01	4,704.62	13,759.86	35,425.00	21,665.14	38.8
10-3-6486-00	436.49	3,159.99	16,999.00	13,839.01	18.6
10-3-6486-01	.00	1,090.94	20,800.00	19,709.06	5.2
10-3-6487-00	119.80	4,044.62	18,055.00	14,010.38	22.4
10-3-6491-00	44.73	2,568.19	10,000.00	7,431.81	25.7
10-3-6495-00	1,181.71	2,162.42	6,900.00	4,737.58	31.3
10-3-6497-00	.00	1,597.50	2,800.00	1,202.50	57.1
10-3-6502-00	.00	.00	4,300.00	4,300.00	.0
10-3-6503-00	.00	400.00	10,500.00	10,100.00	3.8
10-3-6507-00	160.27	5,271.97	25,840.00	20,568.03	20.4
10-3-6508-00	.00	495.00	4,000.00	3,505.00	12.4
10-3-6509-00	.00	11,782.99	34,500.00	22,717.01	34.2
10-3-6510-00	168.98	11,264.72	13,740.00	2,475.28	82.0
10-3-6510-01	1,306.93	5,144.70	7,000.00	1,855.30	73.5
10-3-6511-00	1,485.00	2,930.00	3,150.00	220.00	93.0

MID-COLUMBIA FIRE & RESCUE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
10-3-6512-00 POSTAGE, SHIPPING	.00	420.90	2,372.00	1,951.10	17.7
10-3-6513-00 MISCELLANEOUS EXPENSE	146.71	1,876.64	7,550.00	5,673.36	24.9
10-3-6520-00 911 SERVICES	.00	28,534.98	57,000.00	28,465.02	50.1
TOTAL PUBLIC SAFETY - MATERIALS	140,581.32	618,938.42	1,244,802.00	625,863.58	49.7
CAPITAL OUTLAY					
10-4-6533-00 FIREFIGHTING EQUIPMENT	.00	1,499.10	18,750.00	17,250.90	8.0
10-4-6533-01 OFFICE EQUIPMENT	.00	2,400.00	12,950.00	10,550.00	18.5
10-4-6533-05 RADIO EQUIPMENT	.00	8,482.08	10,125.00	1,642.92	83.8
10-4-6533-07 FIRE HYDRANT / PREVENTION	.00	.00	1,600.00	1,600.00	.0
10-4-6533-09 EMS TRAINING EQUIPMENT	.00	.00	2,300.00	2,300.00	.0
TOTAL CAPITAL OUTLAY	.00	12,381.18	45,725.00	33,343.82	27.1
OTHER & TRANSFERS					
10-6-7002-00 DUE TO FF EQUIP & SUPP	.00	.00	57,000.00	57,000.00	.0
10-6-7003-00 DUE TO BLDG RESERVE FUND	.00	.00	262,500.00	262,500.00	.0
10-6-7004-00 DUE TO EQUIPMENT RESERVE	.00	.00	419,000.00	419,000.00	.0
10-6-7007-00 DUE TO STACKER BUTTE	.00	.00	2,350.00	2,350.00	.0
10-6-7008-00 DUE TO TECHNICAL RESCUE	.00	.00	3,710.00	3,710.00	.0
10-6-7009-00 DUE TO RETIREMENT LIABILITY	.00	.00	5,000.00	5,000.00	.0
TOTAL OTHER & TRANSFERS	.00	.00	749,560.00	749,560.00	.0
CONTINGENCY					
10-7-8000-00 CONTINGENCY	.00	.00	100,000.00	100,000.00	.0
TOTAL CONTINGENCY	.00	.00	100,000.00	100,000.00	.0
UNAPPROPRIATED FUND BALANCE					
10-8-8600-00 UNAPPROPRIATED ENDING FUND BAL	.00	.00	1,253,254.00	1,253,254.00	.0
TOTAL UNAPPROPRIATED FUND BALANCE	.00	.00	1,253,254.00	1,253,254.00	.0
TOTAL FUND EXPENDITURES	618,697.12	3,089,420.96	8,654,746.00	5,565,325.04	35.7
NET REVENUE OVER EXPENDITURES	(381,837.61)	4,478,949.79	.00	(4,478,949.79)	.0

MID-COLUMBIA FIRE & RESCUE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2023

FF EQUIPMENT & SUPPRESSION RES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
20-0-4300-00 BEGINNING FUND BALANCE	.00	320,959.00	305,875.00	(15,084.00)	104.9
20-0-4801-00 INTEREST EARNED-FF RESERVE	840.37	3,739.88	2,500.00	(1,239.88)	149.6
20-0-4802-00 X-FER FROM GF TO FF EQUIP	.00	.00	57,000.00	57,000.00	.0
TOTAL REVENUE	840.37	324,698.88	365,375.00	40,676.12	88.9
 <u>FF EQUIPMENT & SUP - MATERIALS</u>					
20-3-6538-03 SUPPRESSION EXPENSES	.00	7,800.00	50,000.00	42,200.00	15.6
TOTAL FF EQUIPMENT & SUP - MATERIALS	.00	7,800.00	50,000.00	42,200.00	15.6
 <u>CAPITAL OUTLAY</u>					
20-4-6538-00 CAPITAL OUTLAY FF EQUIP	.00	23,849.00	315,375.00	291,526.00	7.6
TOTAL CAPITAL OUTLAY	.00	23,849.00	315,375.00	291,526.00	7.6
TOTAL FUND EXPENDITURES	.00	31,649.00	365,375.00	333,726.00	8.7
 NET REVENUE OVER EXPENDITURES	 840.37	 293,049.88	 .00	 (293,049.88)	 .0

MID-COLUMBIA FIRE & RESCUE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2023

FIREMED

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
25-0-4300-00 BEGINNING FUND BALANCE	.00	74,563.00	57,489.00	(17,074.00)	129.7
25-0-4812-00 INTEREST EARNED FM	212.89	960.05	1,000.00	39.95	96.0
25-0-4812-02 FIREMED FEES	3,326.25	37,060.00	40,000.00	2,940.00	92.7
TOTAL REVENUE	3,539.14	112,583.05	98,489.00	(14,094.05)	114.3
25-0-6539-00 FIREMED MTLs & SERVICES	300.00	300.00	6,200.00	5,900.00	4.8
25-0-6539-01 FM CAPITAL OUTLAY	6,545.00	38,046.30	87,289.00	49,242.70	43.6
25-0-6539-02 X-FER FIREMED TO GENERAL FUND	.00	.00	5,000.00	5,000.00	.0
TOTAL DEPARTMENT 0	6,845.00	38,346.30	98,489.00	60,142.70	38.9
TOTAL FUND EXPENDITURES	6,845.00	38,346.30	98,489.00	60,142.70	38.9
NET REVENUE OVER EXPENDITURES	(3,305.86)	74,236.75	.00	(74,236.75)	.0

MID-COLUMBIA FIRE & RESCUE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2023

STACKER BUTTE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
30-0-4300-00 BEGINNING FUND BALANCE	.00	40,952.00	40,769.00	(183.00)	100.5
30-0-4825-00 X-FER GENERAL FUND TO SB	.00	.00	2,350.00	2,350.00	.0
30-0-4825-01 SUB-LEASE & RENTAL FEES	391.67	15,683.02	19,170.00	3,486.98	81.8
30-0-4825-03 SB INTEREST	101.12	460.53	1,000.00	539.47	46.1
30-0-4825-04 STACKER BUTTE REIMBURSEMENT	327.32	2,966.03	9,625.00	6,658.97	30.8
TOTAL REVENUE	820.11	60,061.58	72,914.00	12,852.42	82.4
30-0-6534-00 STACKER BUTTE MTLs & SVCS	197.85	22,159.68	28,510.00	6,350.32	77.7
30-0-6534-01 STACKER BUTTE CAPITAL OUTLAY	.00	2,640.00	5,000.00	2,360.00	52.8
30-0-8600-00 UNAPPROPRIATED ENDING FUND BAL	.00	.00	39,404.00	39,404.00	.0
TOTAL DEPARTMENT 0	197.85	24,799.68	72,914.00	48,114.32	34.0
TOTAL FUND EXPENDITURES	197.85	24,799.68	72,914.00	48,114.32	34.0
NET REVENUE OVER EXPENDITURES	622.26	35,261.90	.00	(35,261.90)	.0

MID-COLUMBIA FIRE & RESCUE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2023

DEBT SERVICE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
35-0-4300-00 BEGINNING FUND BALANCE	.00	57,117.00	44,408.00	(12,709.00)	128.6
35-0-4831-00 CURRENT YEAR TAXES DSF	3,531.58	285,723.80	317,445.00	31,721.20	90.0
35-0-4832-00 DSF PRIOR YEAR TAXES	226.79	12,493.70	4,000.00	(8,493.70)	312.3
35-0-4833-00 INTEREST EARNED DSF	902.59	2,489.70	2,000.00	(489.70)	124.5
TOTAL REVENUE	4,660.96	357,824.20	367,853.00	10,028.80	97.3
35-0-6561-00 INTEREST EXPENSE DSF	.00	43,076.30	85,224.00	42,147.70	50.5
35-0-6562-00 PRINCIPAL EXPENSE DSF	.00	.00	210,000.00	210,000.00	.0
35-0-8600-00 UNAPPROPRIATED ENDING FUND BAL	.00	.00	72,629.00	72,629.00	.0
TOTAL DEPARTMENT 0	.00	43,076.30	367,853.00	324,776.70	11.7
TOTAL FUND EXPENDITURES	.00	43,076.30	367,853.00	324,776.70	11.7
NET REVENUE OVER EXPENDITURES	4,660.96	314,747.90	.00	(314,747.90)	.0

MID-COLUMBIA FIRE & RESCUE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2023

TECHNICAL RESCUE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
40-0-4300-00 BEGINNING FUND BALANCE	.00	59,693.00	57,984.00	(1,709.00)	103.0
40-0-4841-00 INTEREST EARNED TR	167.93	731.37	1,000.00	268.63	73.1
40-0-4844-00 X-FER FROM GF TO TECH RESCUE	.00	.00	3,710.00	3,710.00	.0
TOTAL REVENUE	167.93	60,424.37	62,694.00	2,269.63	96.4
<u>TECH RESCUE - MATERIALS & SERV</u>					
40-3-6540-02 TECH RESCUE MTLs & SERVICES	.00	.00	1,000.00	1,000.00	.0
TOTAL TECH RESCUE - MATERIALS & SERV	.00	.00	1,000.00	1,000.00	.0
<u>CAPITAL OUTLAY</u>					
40-4-6540-01 CAPITAL OUTLAY TECH RESCUE	.00	1,863.48	61,694.00	59,830.52	3.0
TOTAL CAPITAL OUTLAY	.00	1,863.48	61,694.00	59,830.52	3.0
 TOTAL FUND EXPENDITURES	 .00	 1,863.48	 62,694.00	 60,830.52	 3.0
 NET REVENUE OVER EXPENDITURES	 167.93	 58,560.89	 .00	 (58,560.89)	 .0

MID-COLUMBIA FIRE & RESCUE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2023

EQUIPMENT RESERVE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
50-0-4300-00 BEGINNING FUND BALANCE	.00	942,488.00	944,695.00	2,207.00	99.8
50-0-4863-00 INTEREST EARNED ER	2,659.44	11,443.68	3,500.00	(7,943.68)	327.0
50-0-4864-00 TRANSFER IN FROM GF	.00	.00	419,000.00	419,000.00	.0
TOTAL REVENUE	2,659.44	953,931.68	1,367,195.00	413,263.32	69.8
50-0-6535-00 CAPITAL OUTLAY APPARATUS	752.20	26,544.20	1,367,195.00	1,340,650.80	1.9
TOTAL DEPARTMENT 0	752.20	26,544.20	1,367,195.00	1,340,650.80	1.9
TOTAL FUND EXPENDITURES	752.20	26,544.20	1,367,195.00	1,340,650.80	1.9
NET REVENUE OVER EXPENDITURES	1,907.24	927,387.48	.00	(927,387.48)	.0

MID-COLUMBIA FIRE & RESCUE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2023

BUILDING RESERVE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
51-0-4300-00 BEGINNING FUND BALANCE	.00	85,099.00	77,750.00	(7,349.00)	109.5
51-0-4871-00 BLDG RES. GRANT REVENUE	7,500.00	7,500.00	.00	(7,500.00)	.0
51-0-4873-00 INTEREST EARNED BR	169.24	864.96	1,200.00	335.04	72.1
51-0-4874-00 XFER FROM GF TO BLD RSV	.00	.00	262,500.00	262,500.00	.0
TOTAL REVENUE	7,669.24	93,463.96	341,450.00	247,986.04	27.4
51-0-6536-00 CAPITAL OUTLAY BUILDING	11,982.68	34,446.98	341,450.00	307,003.02	10.1
TOTAL DEPARTMENT 0	11,982.68	34,446.98	341,450.00	307,003.02	10.1
TOTAL FUND EXPENDITURES	11,982.68	34,446.98	341,450.00	307,003.02	10.1
NET REVENUE OVER EXPENDITURES	(4,313.44)	59,016.98	.00	(59,016.98)	.0

MID-COLUMBIA FIRE & RESCUE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2023

TRAINING RESERVE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
52-0-4300-00 BEGINNING FUND BALANCE	.00	162,826.00	104,513.00	(58,313.00)	155.8
52-0-4881-00 TRAINING RES REV FROM CLASSE	1,061.70	1,286.70	8,500.00	7,213.30	15.1
52-0-4882-00 TRAINING RES OTHER REVENUE	.00	56,000.00	56,000.00	.00	100.0
52-0-4883-00 INT EARNED, TRAINING	491.29	1,734.65	2,000.00	265.35	86.7
TOTAL REVENUE	1,552.99	221,847.35	171,013.00	(50,834.35)	129.7
<u>TRAINING RES - MATERIALS & SER</u>					
52-3-6537-01 TRAINING RES. MAT & SERVICES	.00	840.75	8,500.00	7,659.25	9.9
52-3-6537-02 TRAINING TOWER LOAN PRINCIPAL	.00	.00	51,829.00	51,829.00	.0
52-3-6537-03 TRAINING TOWER LOAN INTEREST	.00	3,743.38	7,567.00	3,823.62	49.5
TOTAL TRAINING RES - MATERIALS & SER	.00	4,584.13	67,896.00	63,311.87	6.8
<u>CAPITAL OUTLAY</u>					
52-4-6537-00 CAPITAL OUTLAY TRAINING	.00	45,942.00	103,117.00	57,175.00	44.6
TOTAL CAPITAL OUTLAY	.00	45,942.00	103,117.00	57,175.00	44.6
TOTAL FUND EXPENDITURES	.00	50,526.13	171,013.00	120,486.87	29.6
NET REVENUE OVER EXPENDITURES	1,552.99	171,321.22	.00	(171,321.22)	.0

MID-COLUMBIA FIRE & RESCUE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2023

RETIREMENT LIABILITY FUND

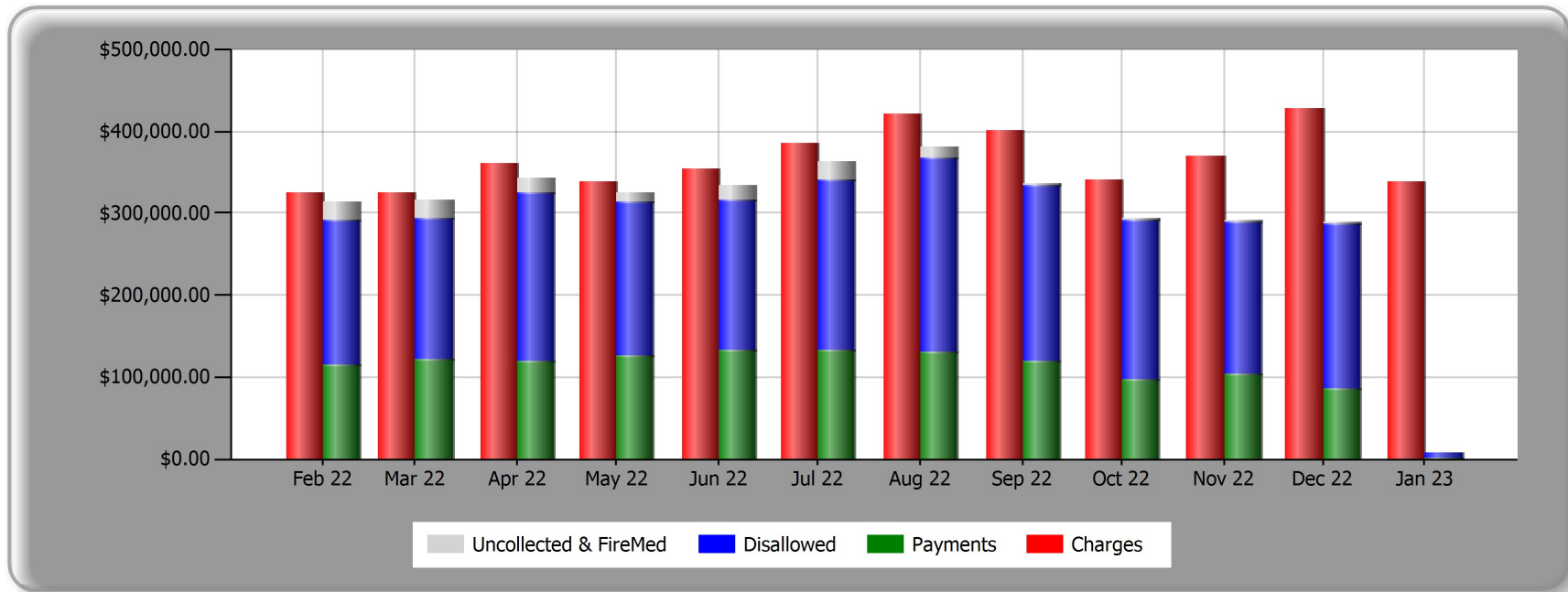
	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
53-0-4300-00 BEGINNING FUND BALANCE	.00	109,333.00	102,745.00	(6,588.00)	106.4
53-0-4886-00 INTEREST EARNED RET. LIABILITY	317.43	1,358.07	1,000.00	(358.07)	135.8
53-0-4887-00 XFER FROM GF TO RET. FUND	.00	.00	5,000.00	5,000.00	.0
TOTAL REVENUE	317.43	110,691.07	108,745.00	(1,946.07)	101.8
53-0-6550-01 X-FER RET LIAB TO GENERAL FUND	.00	.00	50,000.00	50,000.00	.0
53-0-8600-00 UNAPPROPRIATED ENDING FUND BAL	.00	.00	58,745.00	58,745.00	.0
TOTAL DEPARTMENT 0	.00	.00	108,745.00	108,745.00	.0
TOTAL FUND EXPENDITURES	.00	.00	108,745.00	108,745.00	.0
NET REVENUE OVER EXPENDITURES	317.43	110,691.07	.00	(110,691.07)	.0

**Mid-Columbia Fire & Rescue
ANNUAL COLLECTION STATISTICS**

Company	Mid-Columbia Fire & Rescue
Date Of Service	2/1/2022
Date Of Service	1/31/2023
Invoices	0

Month	Tickets	Charges	Payments	%	FireMed	%	Disallowed	%	Uncollected	%	Pending	%
Feb 22	175	325,274.99	-115,222.53	35 %	-2,806.67	1 %	-175,823.74	54 %	-21,505.73	7 %	9,916.32	3 %
Mar 22	176	326,499.44	-122,891.93	38 %	-2,310.63	1 %	-172,424.03	53 %	-19,395.39	6 %	9,477.46	3 %
Apr 22	196	361,564.03	-119,302.01	33 %	-2,471.13	1 %	-206,096.59	57 %	-15,947.57	4 %	17,746.73	5 %
May 22	184	340,103.13	-126,635.56	37 %	-1,300.00	0 %	-188,193.15	55 %	-9,189.09	3 %	14,785.33	4 %
Jun 22	192	355,134.78	-134,297.12	38 %	-1,328.15	0 %	-183,023.32	52 %	-15,645.30	4 %	20,840.89	6 %
Jul 22	204	387,064.86	-134,140.39	35 %	-1,587.19	0 %	-207,754.07	54 %	-20,868.95	5 %	22,714.26	6 %
Aug 22	240	422,713.93	-131,182.08	31 %	-3,206.66	1 %	-237,982.71	56 %	-8,515.95	2 %	41,826.53	10 %
Sep 22	217	402,719.33	-119,094.80	30 %	-1,157.84	0 %	-216,889.62	54 %	0.00	0 %	65,577.07	16 %
Oct 22	185	342,180.61	-97,631.13	29 %	-97,631.13	0 %	-195,589.87	57 %	0.00	0 %	47,370.88	14 %
Nov 22	201	369,338.82	-104,837.45	28 %	-1,024.30	0 %	-185,159.15	50 %	0.00	0 %	78,317.92	21 %
Dec 22	233	427,894.50	-86,980.86	20 %	-3,634.52	1 %	-200,257.50	47 %	0.00	0 %	137,021.62	32 %
Jan 23	176	338,240.92	-2,013.04	1 %	0.00	0 %	-6,424.15	2 %	0.00	0 %	329,803.73	98 %
		2,379	4,398,729.34	-1,294,228.90		-22,415.82	-2,175,617.90		-111,067.98		795,398.74	

All amounts shown relate directly to each month's charges. They will not reconcile to monthly deposit reports



MCFR INFORMATION SHEET

DATE: February 27, 2023

TO: Fire District Board of Directors

FROM: Bob Palmer, Fire Chief

ISSUE: Fire Chief's Report

ASA UPDATE PROCESS: The District, County and MCMC met on March 6, 2023, to discuss the status of the ASA Ordinance update and interfacility transfers. Dennis Knox stated the hospital was pleased with the transfer service being provided by MCFR and was not aware of any issues surrounding interfacility transfers. With everybody being on the same page, County administrator Tyler Stone stated he will commence moving forward with the ASA Ordinance update process.

STUDENT INTERN PROGRAM: The student volunteer program is in full swing and showing great success. Students are engaged in obtaining a college education while learning all aspects of fire and emergency medical services while the community benefits with added supplemental staffing which provides for a more effective deployment and response system.

APPRENTICESHIP PROGRAM: A letter of intent to participate in the FF Apprenticeship program has been accepted and the District approved as a participant in the Apprenticeship Program. I have been informed that a draft of the IGA from the OSFM should be ready for review the week of February 27th. I have met with CGCC to work through the details of the related college training required for the program. It appears that CGCC offers five of the six courses required of the standard. The remaining course may be obtained online through PCC or Chemeketa Community College. The District is currently in the process of bargaining the impacts of the Apprenticeship Program with the Local. All pieces of the puzzle must be in place by the end of April to remain eligible for State funding. We are confident in meeting this important timeline.

GROUND EMERGENCY TRANSPORT (GEMT) FFS PROGRAM: As stated last month, applications for the WA and OR FY 2021-22 GEMT reimbursement process have been completed, signed, and submitted to OHA. We are currently awaiting OHA and WAEMS approval for reimbursement.

OREGON GEMT CCO PROGRAM: Payment activity has been occurring retroactive for 2022's program 'initial-round' of payment eligible for the supplemental payment program and payment reports for the first half of 2022 (January 1 - June 30, 2022, encounter paid dates). OHA is preparing the second round and soon this month program staff will send details with amounts to initiate a 'second-round' for the second half of 2022's (July 1 - December 31, 2022, qualified paid encounter dates). More details are soon to come in with financial information from the OHA. OHA is now reaching out to solicit agency interest in the CY2023 GEMT CCO supplemental payment program, of which it will be the District's intention to inform them of that we plan to, once again, participate.

COMMUNITY PLANNING AND DEVELOPMENT: Google is aggressively moving ahead with development of the GOR project. We will continue to monitor their progress throughout the coming year.

COVID-19 RESPONSE: The most likely scenario is that there won't be another booster shot available until the fall (for those who are up to date on their COVID-19 vaccinations). Fall is when the respiratory virus season ramps up, and although COVID-19 has not yet followed a seasonal pattern, fall is the ideal time for vaccinating against respiratory viruses because people start to spend more time indoors. It's also when most people get the annually updated flu vaccine.

Fortunately, the single-dose bivalent booster that became available in September (replacing the monovalent booster) has proven to be effective against Omicron subvariants. That includes the predominant strains currently circulating in the U.S.—XBB and its offspring, XBB.1.5, perhaps the most contagious COVID-19 subvariants yet. Data show those who are up to date on their vaccinations, including the bivalent booster, have significant, long-term protection against severe COVID-19 illness, and shorter-term protection (a few months) against being infected with mild to no symptoms.

But if OHA starts to witness a notable rise in COVID-19 cases and hospitalizations before the fall, federal authorities could authorize a second dose of the bivalent booster.

STRATEGIC PLAN STATUS: A status report will be included in the April 2023 Board meeting.

STACKER BUTTE LEASE: The modification of lease is drafted and is currently under review by District legal counsel. The modification of lease has also been forwarded to Consortium members for review as well. Once this document has been approved to form by all consortium member parties, it will be forwarded to the landlord for final approval and signature. Upon completion of the modification of lease, the consortium will direct our attention to modification of sublessee agreements.

COLLECTIVE BARGAINING PROCESS: The District is currently in the process of bargaining the impact of the apprenticeship program with the Union. The District has also received a demand to bargain over the impacts of the Paid Leave Oregon Law.

OREGON FIRE SERVICE CAPACITY PROGRAM: The Oregon Fire Service Capacity Program is geared towards small to medium agencies where an increase of regular local firefighters and fire prevention staff is needed. This grant opportunity is competitive and is available to Oregon's local fire districts and departments. We have submitted a grant request for two firefighters through this program. Notification of awards have been delayed and are expected to take place in April 2023.

OSFM COMMUNITY RISK REDUCTION GRANT: The District has submitted a community risk reduction grant request in the amount of \$500,000.00 through the OSFM. If approved, the grant will provide funding for fuels mitigation projects to create defensible space and improve hazard ignition zones within WUII areas. This grant opportunity is competitive and available to Oregon's local fire districts and departments. Notification of awards are expected to take place in April 2023.

RECRUIT FF ACADEMY: The recruit academy concluded Friday, February 10th and graduation was held on Monday, February 13th. Congratulations to FF's Willie Ishizaka, Cameron Kiyokawa, Larry Magill and Austin Van Riper and welcome to the MCFR team.

DIVISION CHIEF RECRUITMENT: The District has completed recruitment for a new Division Chief and made a contingent offer of employment to a candidate on the eligibility list. The candidate has accepted and is currently undergoing a background and physical examination for employment. The candidate's start date is slated for Monday, March 6, 2023.

STAFF VEHICLE VANDALISM: While away at the National Fire Academy, A/C Jensen's staff vehicle was vandalized, sustaining one damaged and two broken windows and a damaged glove compartment. Our insurance company has been notified of the incident and a SDAO representative have been assigned to handle this claim.

EMERGENCY SERVICE WORKFORCE PROVIDER SHORTAGE: In a recent article from September 2022, the following concerns are being echoed by EMS agencies throughout the State of Oregon.

Emergency medical service providers throughout Oregon are sounding the alarm about workforce shortages in their field.

At a meeting of the House Interim Committee on Veterans and Emergency Management on Thursday, EMS leaders laid out the crisis occurring in their industry.

Oregon has seen a drastic decrease in job applicants since the COVID-19 pandemic began, leaving agencies without the critical workforce they need to serve communities.

The article noted a regional survey of 21 Oregon EMS agencies revealed 158 vacancies for paramedics and 84 vacancies for EMTs.

"We're still at 1990 staffing levels," said Karl Koenig from the Oregon State Fire Fighters Council. "1990 staffing will not solve a 2022 and beyond problem."

Mercy Flights CEO said she's been forced to turn to national recruiters in order to find applicants, and even then, the shortages still persist, especially in small and rural communities.

"We are very concerned that we're at a breaking point. And if we did have a mass casualty incident of some kind, would we be breaking the entire EMS system?" she said.

Oregon is not alone. Much of the country is facing similar EMS workforce shortages.

"I think we have to look at our workforce and really promote diversity within the fire service and EMS profession," said Roger Johnson, fire chief for the Sisters-Camp Sherman Fire District. "I think there's a lot of people that aren't probably looking at this as a career, and we need to get out in front of that and bring more people into this profession that wouldn't otherwise think about it."

Here at MCFR, Staff continues to look into and implement solutions to attract both single role and dual role applicants. The recently settled compensation and benefits package within a successor contract was an objective identified within in our strategic plan to help address

recruitment and retention of applicants; we are leveraging professional partnerships (e.g., OSFM); we are marketing to attract applicants from within the Mid-Columbia region; and we are increasing diversity in hiring to broaden applicants. Each of these concepts are designed to help address this long-term problem.

As Assistant Chief Jensen noted in his monthly report, our dual-role firefighter vacancies have all been filled. He is currently working on filling the two vacant Paramedic positions. Based on the workforce shortages being experienced throughout Oregon and within the country, we have been very successful in filling Fire District vacancies as they may arise.

911 STATISTICS:

911 STATISTICS				
DECEMBER 2022			YEAR-TO-DATE	
AGENCY	CALLS	PERCENT	CALLS	PERCENT
MCFR	305	11%	305	11%
TDPD	1812	66%	1812	66%
WCSO	632	23%	632	23%
TOTAL	2749	100%	2749	100%

RECOMMENDATION/ACTION: Staff update.

Assistant Fire Chief- Board Report

David Jensen, Assistant Fire Chief

January 2023

Major Topics for January 2023

- Staffing

Dual Role-

- All Firefighter/EMT positions are currently filled, and a list of qualified applicants is in place.
- 2 Firefighter/ Paramedic positions are open, and we are actively recruiting.
- 2 Lieutenant positions are open, and we are actively recruiting. We do have two internal candidates which have applied.

Single Role EMS-

- The Single role EMT positions are filled (last open position begins on February 27th)
- 2 of our Paramedic single-role positions are open and we are actively recruiting.

Single Role Wildland-

- We have begun the recruitment process for Single-Role Wildland Firefighters. This is for both Firefighter and Engine Boss positions. (6 in total). The first review of applications is February 23rd.

Division Chief Recruitment -

- We conducted a successful recruitment and hiring process for Division Chief. This process provided three well qualified applicants who all successfully completed the process. The selected Division Chief will begin in early March. This process leaves two candidates on our hiring list to fill future openings.

The nationwide shortage of paramedics is greatly impacting both the fire service and Ambulance services, public and private, large metro areas, and small agencies like ours.

In September of 2022, the Central Oregon Daily reported:

“According U.S. Bureau of Labor statistics, 11% of EMTs, paramedics and health technicians will leave the emergency medical services industry this decade. That’s the highest rate of departure from all occupations in the national economy.

“All of health care is suffering from burnout and it’s not surprising,” said Dave Schappe, EMS Programs Director at Central Oregon Community College. “What I

have seen is a lot of people who delayed retirement, have retired. We are all exhausted after two years of dealing with the pandemic and for those who have that option, they are taking it.”

Umatilla County Fire District 1 reports conducting six academies in the last two years. Karl Koenig (President of the Oregon State Firefighter’s Council) reported to us that La Pine was operating at 56% of its workforce. In a meeting this week with Clackamas Fire, it was reported they are seeing many paramedics leave for potentially higher pay and better retirement in Washington State. In the eyes of the Firefighter Union at the State level, our experience is parallel and scalable to everyone in Oregon and even nationally. This month I spoke with the Chief of Irving Texas and he stated Texas fire departments are “eating their own” by just trading firefighters seeking hiring bonuses between departments. In Palm Beach Gardens Florida, they have switched to a “Build Your Own Paramedic” style program due to the shortage. In their current recruit class of over 20, only three were paramedics and none completed academy. At this time Baltimore, MD has three simultaneous academies running concurrently to keep up with the loss of personnel. I have yet to find an organization which runs the EMS system for their community who is not affected by this significant loss of qualified paramedics.

MCFR staff have been pursuing the following options:

1. Promote and push for a local Paramedic Program at our Community College
 - This has been something that has been in place with much effort by Chief Palmer, Wood, and now Coleman for several years. We are excited to see it come to fruition.
 - Next, we need to encourage our local high school students to become paramedics here in this community.
 2. Recruit at local community colleges with existing programs
 - This is something we have been doing for the past two years. Each college in Washington and Oregon is solicited and we do send recruitment information. The only partner currently accepting our request to present to their students is Central Oregon Community College.
 3. Hire at the EMT level and facilitate education to the Paramedic level.
 - This is a budgetary item for consideration next fiscal year. The proposal will work through the budget process.
 4. Establish an apprenticeship program with an opportunity to continue education to the Paramedic level.
 - This is in the works, while the paramedic portion would be a budget proposal for the 24-25 fiscal year.
- National Fire Academy- Standards of Cover Training

This month I attended a six-day course at the US Fire Administration National Fire Academy in Maryland. This course was very valuable, and I have learned a great deal. I primarily learned different ways to dissect our data in a geospatial format to understand exactly what types of emergencies congregate into which geographical areas of our

District. This is intended to help drive staffing decisions, where stations should be located, and how we concentrate prevention and mitigation efforts.

This is all needed to refine our Standard of Cover Document which is our response and prevention planning tool and provides a road map to how we plan to respond to emergencies in the future. Also, it defines what service levels we can provide.

I learned that there are very few departments that are this forward thinking. My cohorts represented 24 fire agencies spanning the size of our District all the way up to the City of Baltimore, Maryland. Only four of our agencies currently have a Standard of Cover and a Strategic Plan in place. Besides us, the other three departments who had Standards of Cover in place all are accredited fire service agencies. I was impressed to discover how forward thinking and intentional Chief Palmer was in developing our first Standards of Cover and the District in its up-to-date Strategic Plan compared to the majority of the Fire Service, even well respected large metropolitan Fire Departments.

- Other ongoing projects/engagements:
 - Continuity of Operations Plan
 - Hiring processes for Firefighter and EMS personnel
 - Coordinating and interviewing captains on potential personnel assignments and personnel movement between shifts.
 - Reviewing response metrics to ensure forward progression.
 - Reviewing evaluations on probationary firefighters and coaching probationary officers.
 - Working with Local 1308 on the new apprenticeship program.
 - 2 training session with James Rowan (our organizational leadership coach).
 - Review evaluations for probationary employees.
 - Costing and proposing supplemental budget for New Division Chief, Wildland Firefighters, and contract ratification incurred expenses.
 - Delivery inspection of the new Type 3 apparatus.
 - Conduct the Division Chief hiring process.

- Response Metrics

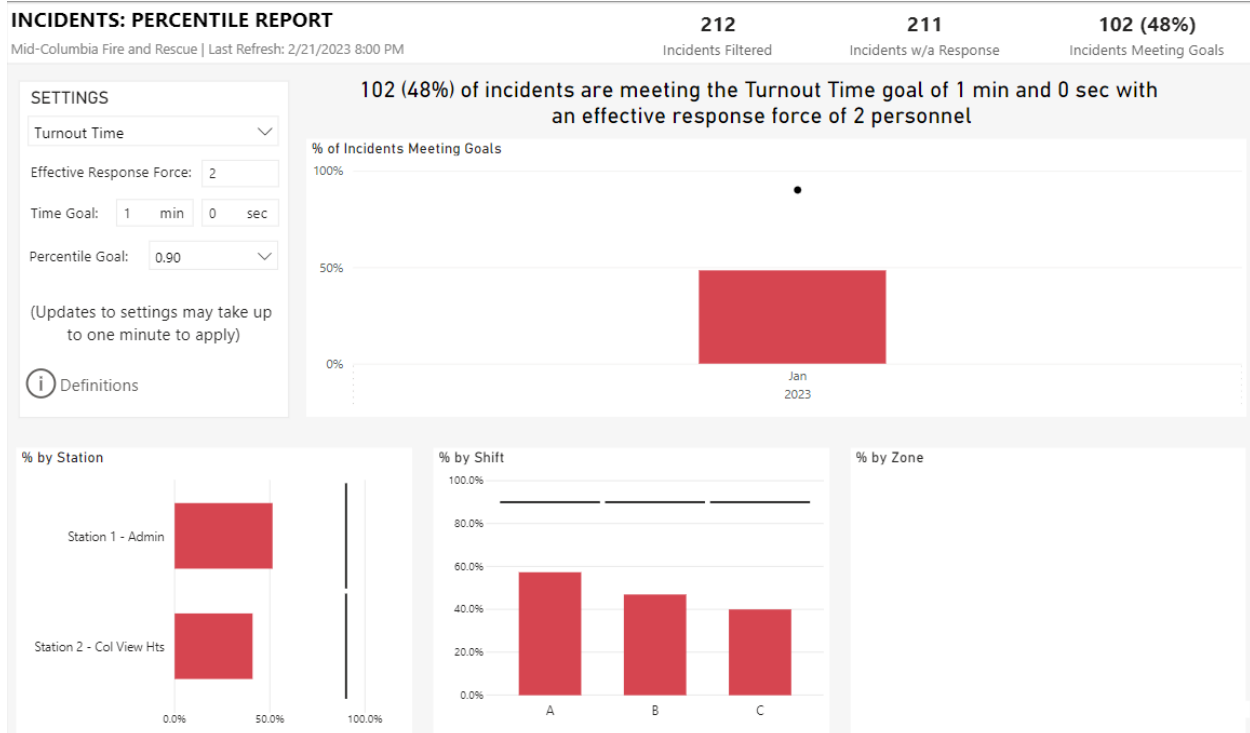
EMS Calls for Service January 2023

Percentage of EMS Calls Meeting 60 Second Response Compliance:

A Shift- **53.8%**, B Shift **59.6%** C Shift- **40.7%** Station 1 overall- **51.4%**, Station 2 overall- **40.9%**

Districtwide **48.3%** compliance

90 Percentile Response Time Compliance: **2:10**



Fire and Other Calls for Service January 2023

Percentage of *Fire/Other Calls* Meeting 80 Second Response Compliance:

A Shift- 63.2%, B Shift- 60.9%, C Shift- 36.4%

Station 1 overall- 63.9%, Station 2 overall-41.2%

Districtwide 56.6%

90 Percentile Response Time Compliance: 2:03

INCIDENTS: PERCENTILE REPORT

Mid-Columbia Fire and Rescue | Last Refresh: 2/21/2023 8:00 PM

64
Incidents Filtered

53
Incidents w/a Response

30 (57%)
Incidents Meeting Goals

SETTINGS

Turnout Time

Effective Response Force:

Time Goal: min sec

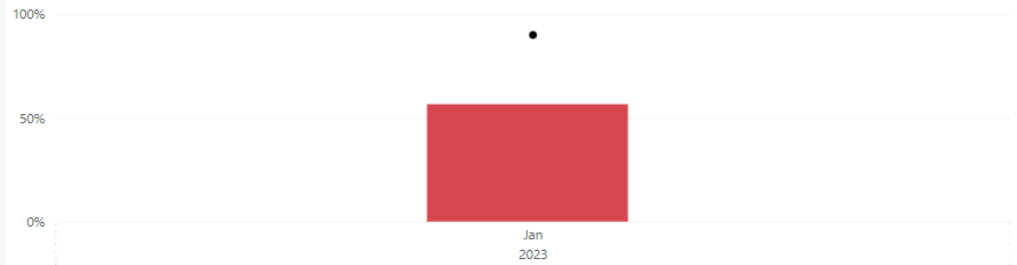
Percentile Goal:

(Updates to settings may take up to one minute to apply)

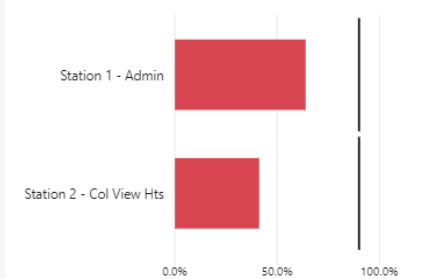
Definitions

30 (57%) of incidents are meeting the Turnout Time goal of 1 min and 20 sec with an effective response force of 2 personnel

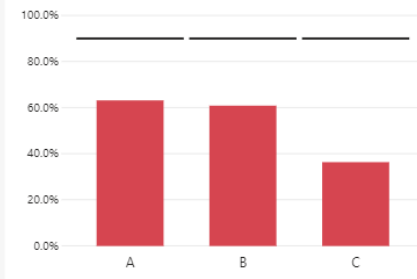
% of Incidents Meeting Goals



% by Station



% by Shift

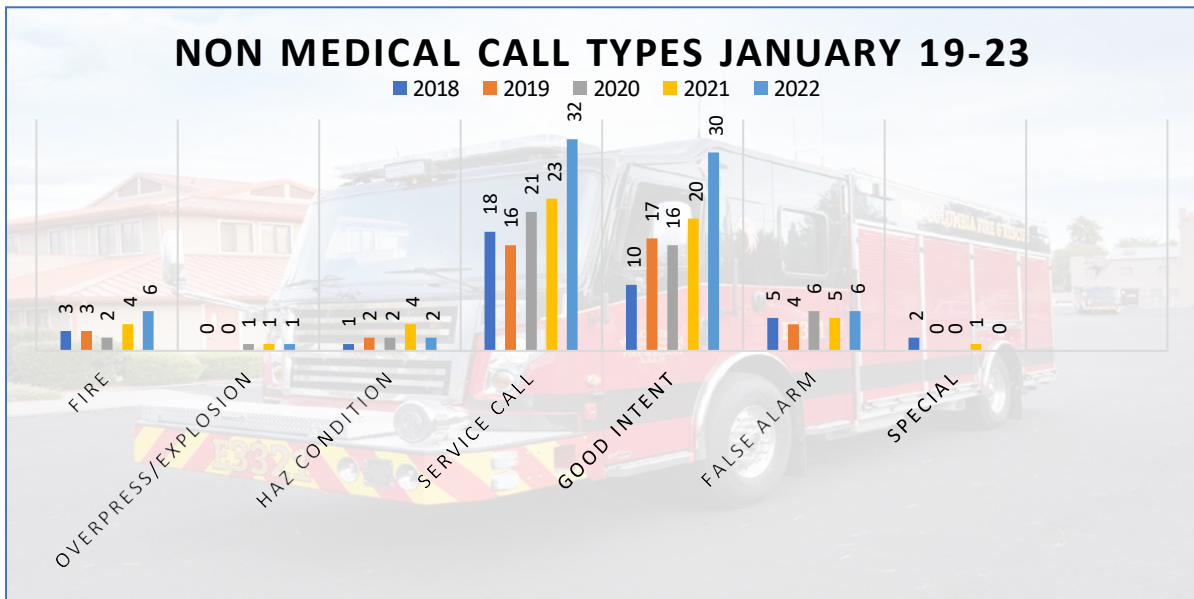
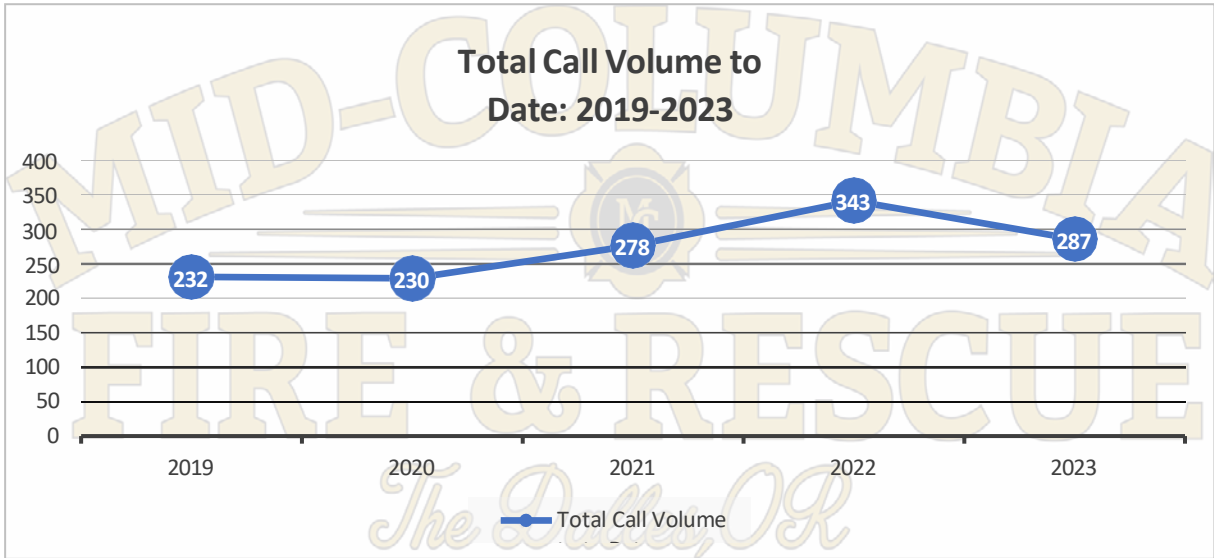


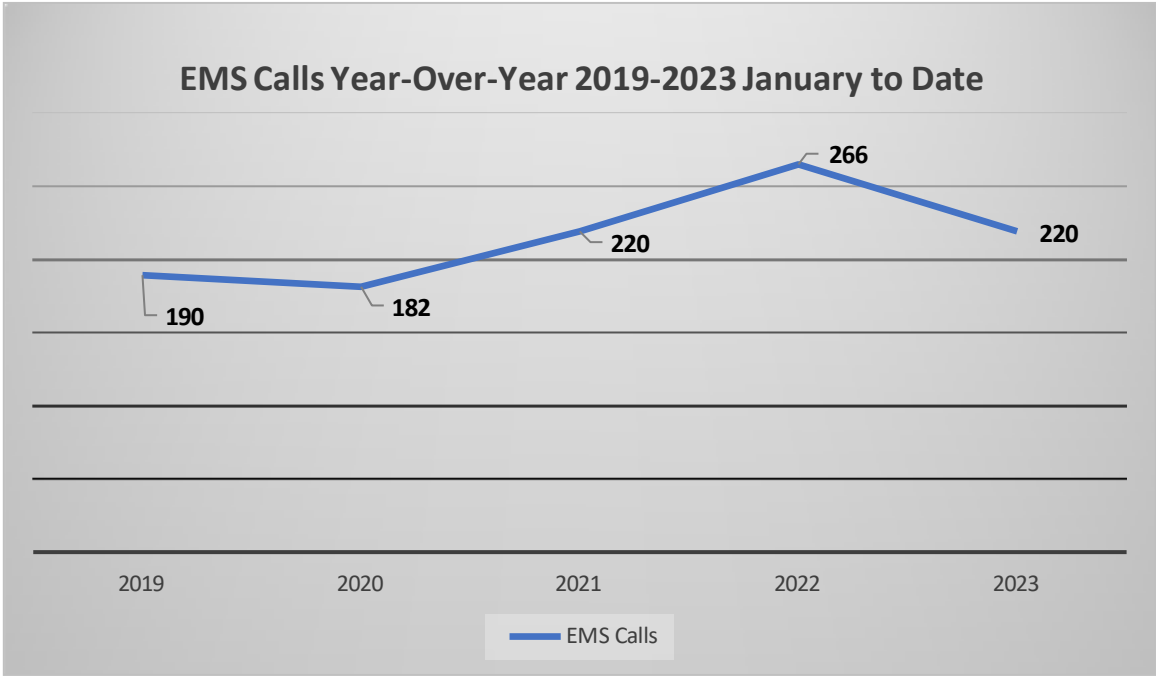
% by Zone



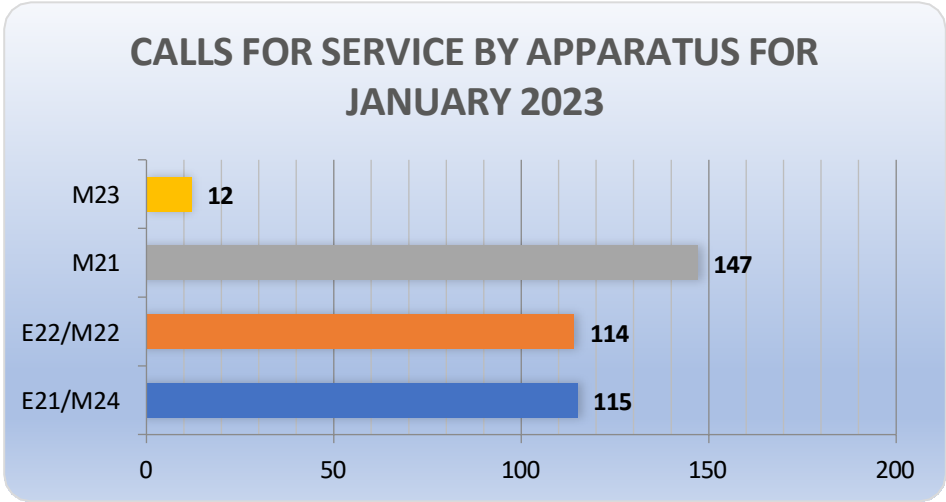
District Response Metrics

Below are the current statistics year-over-year, January





Call Distribution by Apparatus for January 2023



Prevention Division- Board Report

Jay Wood, Division Chief

January 2023

Phones are coming along. We are now at Mid-February for install. The delay is due to having to “port” the current phone numbers over from Gorge Networks to Pacific Office Automation, our current and future phone service carrier, respectively. They have to work together on a date to make the switch and that is the earliest date that they could settle on. All equipment is at POA and programmed appropriately. The installation will likely interrupt our phone service for a few hours, and we have a contingency plan to transfer the main line to a staff phone during the change, so we don’t miss any important calls during that time. I completed approximately 20-22 hours of work making sure that users, extensions, phone numbers and other items that needed to be completed before the actual install were done. This upfront time needed is similar to the last phone system upgrade that we did around 2008/2009.

The district had zero hostile fire events (with monetary loss) in January 2023.

I worked on the Community Wildfire Risk Reduction Grant which is through the Oregon State Fire Marshal’s Office (Senate Bill 762 funding). The grant was submitted on January 31st, and we requested funding for two “projects”. These were funding to complete a Mid-Columbia Fire and Rescue specific Community Wildfire Protection Plan (CWPP) that is specific to MCFR rather than the entire county. This is not to usurp the Wasco County Plan (2,500 square miles) which is a good, high-level plan, but to be more detailed to our district (110 square miles or 4.6% of the county). The second project is for mitigation/fuels reduction in areas of the district that are deemed to be high risk and within the Wildland Urban Interface (WUI). We will work with home, and land owners to reduce fuels on their property, conduct Home Ignition Zone (HIZ) surveys among other tasks using our new Wildland Firefighter positions, and working with contractors in the area working on our behalf. We submitted the request for a total of \$500,000 for these projects combined. These funds are intended to be expended over a three-year period.

I was asked by the State Fire Marshal’s Office to participate as an interviewer on their Deputy State Fire Marshal interview board in Salem. One of the open positions is for this region. A job offer has been extended to a candidate, and is now in the background investigation process.

Along with Assistant Chief Jensen and Division Chief Coleman, I participated in the Division Chief Hiring process by reviewing applications and as an interview panel member. We were fortunate to have, in my opinion, three very rounded and capable candidates to place on our list. With this, I think that Chief Palmer could have chosen any one of them, and we would have been happy with the choice.

It's budget time so I've been working on my assigned budget worksheets.

Community Risk Reduction [Prevention, Public Education, Code Enforcement]

- Site Visits/Code Questions – Research for Site Team.
- Site Team – Two projects: Downtown hotel remodel and new construction; downtown building remodel into a multiple use space. There was a second meeting that had a couple of simple partitions that did not have any fire code implications for access and water supply.
- Site Visit at Flagstone regarding their major water damage from the freeze in December as their sprinkler, and fire alarm system is out of service.
- Met with our area's Oregon State Police Arson Investigator as he is new to the area.
- Attended the Mid-Columbia Fire Prevention Co-Op meeting.
- Conducted a Home Ignition Zone assessment and public education at a residence on Mill Creek Road.

Meetings/Training/Safety/Other:

- Deputy State Fire Marshal Interviews
- 2 Meetings with POA regarding the phone system upgrade
- Meeting with Mt. Adams Resource Stewards
- Participated in the Wasco County Mass Casualty Incident Tabletop Exercise
- Research and purchase smoke alarms and smoke alarms for the hearing impaired
- Instruction for the Recruit Academy for our newest Dual Role Firefighters
- Meeting with a representative of Northeast Oregon Area Health Education Center regarding our participation in their Spring Break Health Careers Day Camp called Juntos
- Lockdown Exercise at the Wahtonka School campus
- Various Staff Meetings and Weekly Planning Meetings
- Coaching and Strategy Sessions with James Rowan
- Safety Committee Meeting
- Board of Directors Meeting

Emergency Responses/Station Staffing/Fire Investigations:

- All Calls – 1, 8 total for the district
- Motor Vehicle Accident – 0
- Fire Response – 0
- Duty Officer – 8 days

Training Division- Board Report

Fred Coleman, Division Chief

January 2023

Recruiting: I have one Wildland Volunteer going through the process. Lt Eric Pyles has retired effective January 31st.

Volunteer Training:

Career Training:

- SCBA masking drills
- 1st due company task performances
- 2nd due company task performances
- Fluid Resuscitation
- Hemorrhage Control
- CNS injury
- Trauma triage
- 2023 Protocol Changes

Major projects and completion status:

- Probationary training and testing for Recruit classes, 2021-04E and 2022-01E, 2022-01, and 2022-02
- Career officer development course-in progress, ½ complete
- Working on training for dispatchers- on going
- Planning for Volunteer FF I Academy with CGTA - Complete
- Planning for winter wildland Academy with CGTA ¾ - Complete
- Planning for S-131- ¾ - Complete
- Planning for S-230 - ¾ - Complete
- Planning for S-231 – ¾ - Complete
- Planning for S-290 - ¾ - Complete
- Planning for S-219- ¼ - Complete
- Planning for May 2023 MCFR Fire School- ¾ - Complete
- Planning for S-330- ¾ - Complete
- Planning for Dual Role Academy 2023-01- ¾ - Complete
- Planning for MCI Drill - Complete
- Planning for Fire Instructor I class - Complete
- Planning for Apprenticeship Program - ¼ Complete

- **Meetings/ Training/ District Representation**

- Officer Meeting Jan 9th 0830
- Volunteer Business Meeting Jan 4th , 1900
- Meeting with M.A.R.S. Jan 11th, 1400
- Chief Training Jan 17th , 1000
- MCFR MCI Drill Jan 18th , 0830
- CGTA Meeting MCFR Jan 18th , 1000
- Job Fair CGCC Jan 18th , 1230
- NWCSO Lockdown Drill Jan 19th , 0830
- Staff meeting Jan 19th , 1500.
- Chief training Jan 19th, 1530
- Dual Role Academy Jan 23rd -Feb 10th 0700-1830
- Board Meeting Jan 23rd , 1730
- Staff meeting Jan 26th , 1500.
- Chief Training Jan 26th, 1530.

Emergency Response and Station Staffing

- All Calls-1 Rescue Response- 0
- EMS Response -0
- MVA Response - 0
- Fire Response – 0

Duty Chief for 8 days this month

Current Volunteer Levels and Status for October 2022 – Volunteers		
Position/ Qualification	Number	Volunteers
FF1/WFFT2	2	Loren Gilbert, Chuck Laochumnvanit
FF1/WFFT2/EMT	1	Tristan Sheppard
FF1/WFFT2/Para medic	1	Dave Bandel
FF1/WF	1	Tanner Fletcher Student 2nd year
F2/EMT	1	Nicole Clark Student
FF1/WF	1	Kellan Duffy Student
FT2	1	Michael Hickey
FF1	1	Austin Morris
FF1 / EMT		
FF1/Crew boss / EMT		
Apparatus Operator	1	Jesse Witkowski
Support	2	Christina Buck (Medical Leave) Mark Bryan
Chaplain	2	Marilyn Roth, Paul Boehlke
Total Volunteers	14	

October Volunteer Hours

Response Ready Hours=192 Shift Volunteers hours and 744 Students hours

Total Hours= 936

total volunteer hours

Training Totals

In total Since July 2020, we have completed the following training at MCFR:

- 5 Career Dual Role Academies
- 4 Career Single Role EMS Orientations
- 3** Volunteer Structure Academies with CGTA
- 2 Wildland Academy With CGTA
- 1 S-290 Intermediate Wildland Fire Behavior with CGTA 7 students
- 1 S-230/S-231 Crew/Engine Boss 19 Students
- 1 S-215 Wildland Urban Interface FF 27 students including 12 remotely taught in Wamic.
- 2 S-131 Wildland Firefighter type I
- 1 FI 210 Wildland investigation class
- 55 Students for Nozzle Forward Class
- 1 Fire Officer I class 8 students.

1 Structure Firefighter II Academy 5 students

1 NFPA Fire & Emergency Services Instructor I- 8 Students

And we have certified the following:

4 NFPA Fire & Emergency Services Instructor I

6 + 4 Vol FF I

Structure 4 Vol FF II

Structure

2 Career FF II Structure

47 Career/Vol Wildland FF II

31 Career/Vol Wildland FF I

2 Engine Boss

9 Career Apparatus Operator Eng., Water Tender, Wildland Type's III, VI

11 Aerial Operators

18 NFPA Ropes I & II

3 NFPA Common Passenger vehicle awareness level

3 NFPA Common Passenger Vehicle Operations Level

3 NFPA Common Passenger Vehicle Technician Level

Bold = Additions for the reporting month.